

Beacon City  
School District

# PUPIL PERSONNEL SERVICES BUDGET

Presented by:

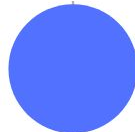
**Heather Chadwell Dennis Ph.D**  
Assistant Superintendent for  
Pupil Personnel Services



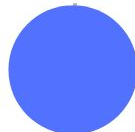
# THE PPS TEAM



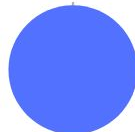
**Heather Chadwell Dennis Ph.D.**  
Assistant Superintendent of  
Pupil Personnel Services



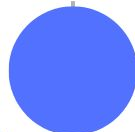
**Angela Sterbenz**  
CSE Chairperson



**Jen Mastronicola**  
Elementary CSE Support



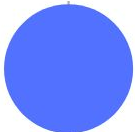
**Teri Betancourt**  
CPSE Support



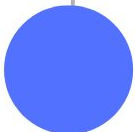
**Joan Edmondson**  
Dr. Chadwell Dennis Support



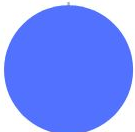
**Christina Bartley**  
Assistant Director of Pupil  
Personnel Services



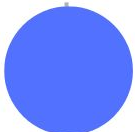
**Jane Cervone**  
CPSE Chairperson



**Dana Quintana**  
Secondary CSE Support



**TBD**  
OOD/Homeschooled Support



**Suzanne DiCastro**  
Senior Account Clerk



# OVERVIEW





# HIGHLIGHTS

Here are some of the amazing things that have come out of the Pupil Personnel Services department this school year!

1

88 teachers and staff members certified in Safety Care this school year

2

Inclusion-based professional development classes for general education, special area teachers and transportation

3

Caregiver presentation for information on annual reviews [Presentation Link](#)

4

Integrated Co-Teaching strategies for the 6th grade ICT teacher with G&R Group



# RULES AND REGULATIONS



## ✓ The Individuals with Disabilities Education Act (IDEA)

Federal law that ensures students with disabilities have access to a free appropriate public education, provides guidelines for special education services, protects students' and caregivers' rights, and supports early intervention programs.

## ✓ Part 200 Regulations by the New York State Education Department (NYSED)

Provide comprehensive guidance and requirements for the identification, evaluation, individualized education programming, service delivery, procedural safeguards, and disciplinary procedures for students with disabilities in New York State to ensure they receive a free and appropriate public education in the least restrictive environment.

## ✓ Section 504 of the Rehabilitation Act

Federal Law that prohibits discrimination on the basis of disability in any program or activity that receives federal financial assistance, including public schools, colleges and universities, and many private schools.

# COMMITTEE ON PRESCHOOL SPECIAL EDUCATION

**74**

**Classified  
Preschool  
Students**

**13**

**Students  
Pending  
Evaluations**





# STUDENTS WITH SUPPORTS: IDEA IN-DISTRICT

**71**

Glenham  
Elementary  
School

**32**

JV Forrestal  
Elementary  
School

**57**

Sargent  
Elementary  
School

**33**

South Avenue  
Elementary  
School

**118**

Rombout  
Middle  
School

**147**

Beacon  
High  
School

# STUDENTS WITH SUPPORTS: SECTION 504 OF THE REHABILITATION ACT OF 1973

**15**

Glenham  
Elementary  
School

**7**

JV Forrestal  
Elementary  
School

**16**

Sargent  
Elementary  
School

**6**

South Avenue  
Elementary  
School

**41**

Rombout  
Middle  
School

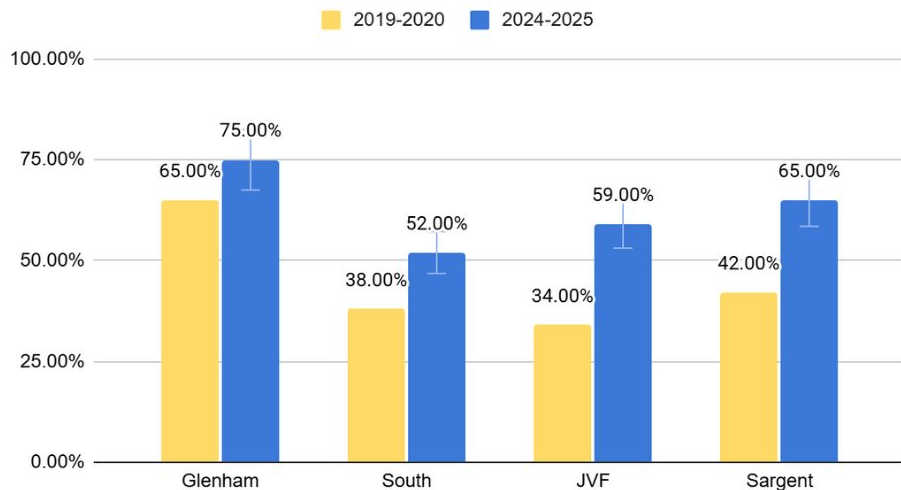
**91**

Beacon  
High  
School



# ELEMENTARY HOME SCHOOL PLACEMENTS

2019-2020 and 2024-2025



# OUT-OF-DISTRICT PROGRAMMING

\$5,446,136.60

## BOCES Schools

### Dutchess BOCES

Salt Point Center  
Resilience Academy

### Orange Ulster BOCES

Marguerite Flood Middle/High School

### PNW BOCES

Fox Meadow High School  
Somers Intermediate School  
Walden Learning Center

### Southern Westchester BOCES

Rye Lake Campus

## 853 & Special Act Schools

Abilities First  
American School for the Deaf  
Anderson Center for Autism  
Center for Spectrum Services  
Devereux  
Green Chimneys School  
Kaplan Career Academy  
Hawthorne Cedar Knolls Academy  
Orchard School - Andrus Child Home  
SAIL at Ferncliff Manor  
The Center for Discovery  
The Westchester School  
Yorktown High School

40

**Total Students  
in  
Out-of-District  
Placements**

# PARENTALLY PLACED STUDENTS WITH IEPs

## Locations Inside District

Hudson Hills Academy

New Covenant Learning Center

## Locations Outside District

Bright Horizons

St. Martin DePorres

Faith Christian Academy

St. Mary's Fishkill

John Cardinal O'Connor School

Our Lady of Lourdes High School

John S. Burke Catholic High School

The Randolph School

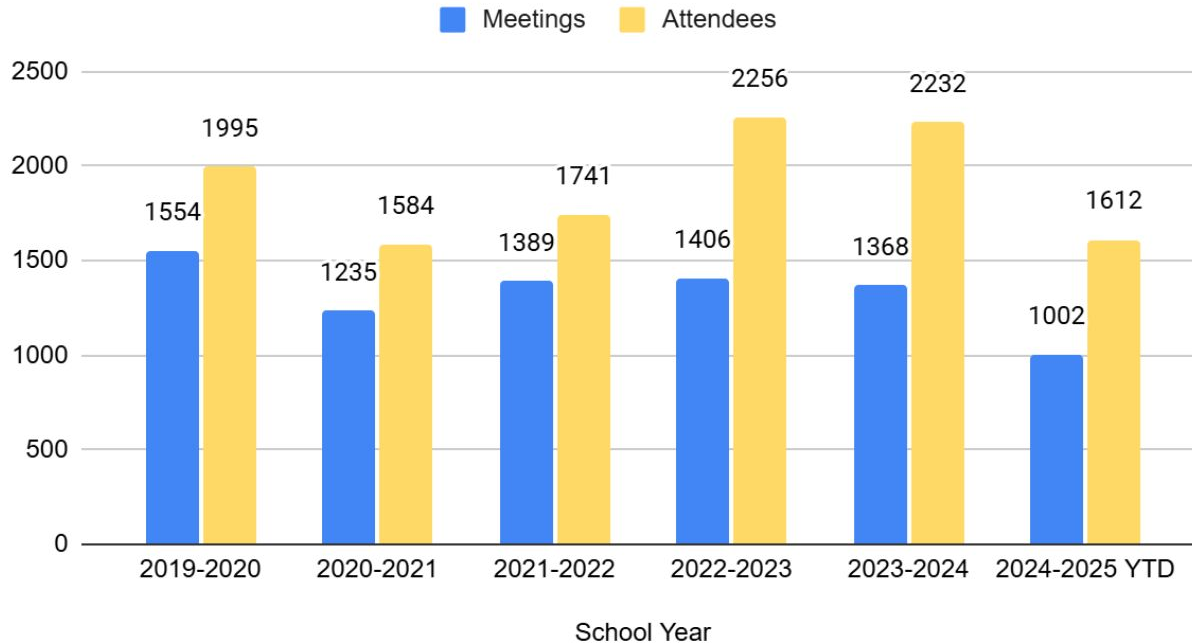
The Manitou School

The Windward School



# PARENT/CAREGIVER PARTICIPATION

Meetings Per Year with Parent/Caregiver Attendees



# DISTRICT STUDENTS MANAGED THROUGH PPS

**69**

**Homeschooled  
Students**  
(in collaboration  
with DC BOCES)

**60**

**Unhoused  
Students served  
by the McKinney-  
Vento Homeless  
Assistance Act of  
1987**



# CONTRACTUAL SERVICES

## \$429,932.94

The Brookline Center - BRYT

Anderson Center

Safety Care

G&R Inclusive Group - ICT

Professional Development

Braille Services

Teacher of the Deaf

Speech/Language Pathologist

Board Certified Behavioral Analyst

Hospitalized Student Tutoring

Homebound Tutoring

Skilled Nursing Services

Astor Clinic at RMS

OT/PT Services

Independent Educational Evaluators





# 25/26 STAFFING

## Related Service Providers

Speech/Language Pathologists	6.5	+ .5
Physical Therapists	2	No Change
Occupational Therapists	4.5	No Change
Psychologists	6	No Change
Social Workers	8	No Change

## Teachers

Elementary	23	+ 1
Rombout Middle School	13	No Change
Beacon High School	16	- 1



# 2025-2026

## ON THE HORIZON

### **Brookline Center - BRYT**

Providing instruction for staff to support students experiencing mental-health disruption and school avoidance in Beacon High School

### **G&R Inclusive Group**

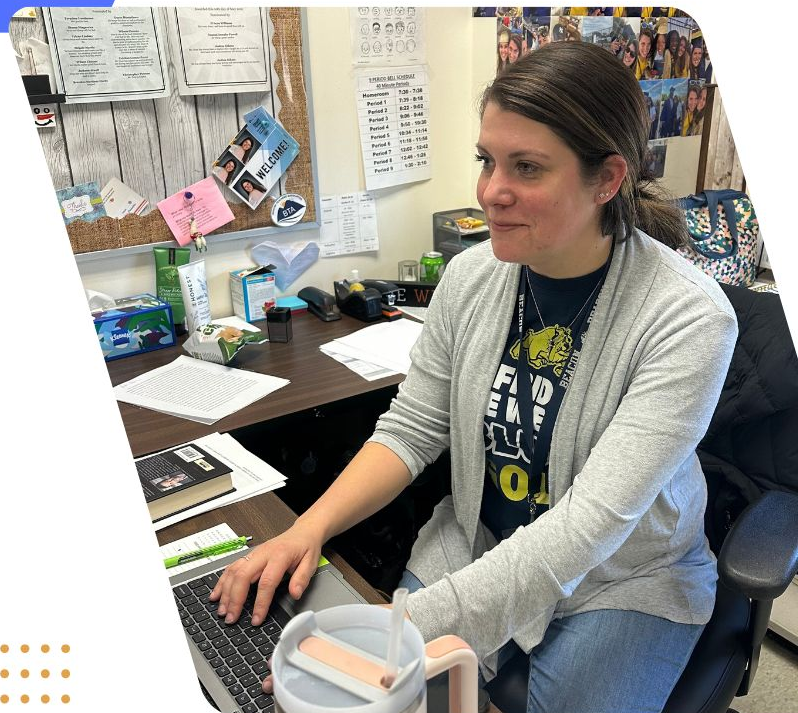
Integrated Co-Teaching professional development to 7th grade teachers at Rombout Middle School, with open consults for 6th grade teachers

### **Integrated Co-Teaching Workshops**

Workshops for elementary teachers to develop strategies for integrated co-teaching classrooms

### **Reading Instruction**

Seven special education teachers to receive specially designed reading instruction



# 2025-2026

## ON THE HORIZON

### **Inclusion Strategies**

Providing coaching to all levels of staffing to create inclusive environments in and out of the classroom, including during transportation and special areas (art, music, physical education)

### **Safety Care**

Instructing administrators and staff on crisis-prevention strategies

### **WIAT 4 Assessment Administration**

Special Education teachers grades K-8 to receive instruction on administering academic assessments using the Wechsler Individual Achievement Test - Fourth Edition

### **Astor Services**

Clinic at Rombout Middle School





# SUPPLIES, MATERIALS & SUBSCRIPTIONS



**\$62,978.69**

AAC Devices  
Updated Testing Protocols  
Mobility Aides  
Therapeutic Materials  
Professional Subscriptions



# IDEA 611 & IDEA 619 GRANTS

**IDEA 611 Funds**

**\$839,957.00**

**IDEA 619 Funds**

**\$41,521.00**



# MEDICAID REIMBURSEMENT

**\$493,085.29**

Funds Received from  
Medicaid for  
Related Services  
Provided by  
District Staff





# 2025-2026 BUDGET SUMMARY

- **\$5,939,048.23**

Total Projected Cost

- **\$700,739.94**

Increase from 24-25 budget

- **(\$493,085.29)**

Medicaid Reimbursements

- **\$207,654.65**

Net Budget Increase



# CONTACT US



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## Website

[beaonk12.org](https://beaonk12.org) [PPS Website](#)

